

| | <u>Bureau</u> | <u>9c cut Proposal #</u> | <u>Account Number</u> |
|--------|---------------|------------------------------|---------------------------|
| CD | | 7 (Admin) | 4510-0100 |
| CD | | 7 (Admin) | 4510-0100 |
| Fiscal | | 7 (Admin) | 4510-0100 |
| | | 7 Total | |
| Lab | | 31 (Rabies) | 4516-1000 |
| Lab | | 31 (Rabies) | 4516-1000 |
| | | | |
| Lab | | 31 (Rabies) | 4516-1000 |
| | | 31 Total | |
| | | Grand Total | |

NOTE:
Moving position #00016577 will involve the following:
1) Eliminate position #00166983 on 4512-0179
2) Split fund position #00154640 on 4516-1000 (50%) and 4512-0179 (50%)
3) Move position #00006117 to account #4512-0102 as the position supports STD testing and this frees up funding on 4516-1000 to cover the remaining salary from 00016577

| <u>Position Title</u> | <u>Position #</u> | <u>Currently Filled (F)</u> <u>or Vacant (V)</u> | <u>If vacant, has it been</u> <u>posted (Y or N)</u> | <u>Posting ID#</u> | <u>Name</u> | <u>Comments</u> | <u>FY 09</u> | <u>FY10</u> |
|-----------------------------|-------------------|---|---|--------------------|-------------------|--|-------------------|-------------------|
| Program Coordinator I | 00049676 | Vacant | Yes | J16664 | Hernandez, Rosa | Pending Central Office approval on CEO Filled position will be transferred to 4512-0179, sufficient funding on Federal grant but requires funder approval, expected w/in 2-3 weeks | \$ 39,182 | \$ 51,758 |
| Administrative Assistant II | 00017613 | Filled | | | Gray, Barbara | | \$ 27,348 | \$ 54,697 |
| Controller SLI | 00016577 | Filled | | | Maswoswe, Wrights | Position will be transferred to 4516-1000, effective 11/16/08 | \$ 40,047 | \$ 64,521 |
| | | | | | | | \$ 106,577 | \$ 170,976 |
| Laboratory Supervisor II | 00141417 | Filled | | | McCarthy, Kevin | 120 day appointment will be eliminated | \$ 22,389 | \$ 22,389 |
| Laboratory Supervisor II | 00010881 | Vacant | No | | Stevenson, Allan | 120 day appointment budgeted to be filled will be eliminated Position #00141510, a 120 day appointment funded on 4500- 2000 will be eliminated. This will free up money to split fund the Chemist II position | \$ 15,546 | \$ - |
| Chemist II | 00015313 | Filled | | | Hannon, Bruce | | \$ 21,065 | \$ 21,065 |
| | | | | | | | \$ 59,000 | \$ 43,454 |
| | | | | | | | \$ 165,577 | \$ 214,430 |